ANNUAL PROCUREMEN PLAN FOR THE FINANCIAL YEAR 2018-2019

(Under Rule 8 of the Punjab Procurement Rules - 2014)

Name of the Procuring Agency : POLICE TRAINING COLLEGE, LAHORE.

1	2	3	4	5	6	7	8	9	10	11	12
Sr #	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedure / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to attain
1	Office Stationery	AO3902	40,00,000/-	40,00,000/-	Single Stage two envelopes	Open Tender 3-Quotations Petty Purchase	July-2018	August-2018	15-days	30 June, 2019	
2	Printing & Publication	AO3902-001	14,00,000/-	14,00,000/-	do-	do-	do-	do-	do-	do-	
3	Computer Stationery	AO3955	6,00,000/-	6,00,000/-	do-	do-	do-	do-	do-	do-	
4	Others	AO3970-001	1,40,00,000/-	1,40,00,000/-	do-	do-	do-	do-	do-	do-	
5	POL Charges	AO3807	30,00,000/-	30,00,000/-	do-	do-	do-	do-	do-	do-	
6	Transport	A13001	42,00,000/-	42,00,000/-	do-	do-	do-	do-	do-	do-	
7	Training Aid	AO3970-038	84,00,000/-	84,00,000/-	do-	do-	do-	do-	do-	do-	
8	Sports Fund	AO3970-037	20,00,000/-	20,00,000/-	do-	do-	do-	do-	do-	do-	
9	Cost of Medicines	AO3970-049	32,00,000/-	32,00,000/-	do-	do-	do-	do-	do-	do-	
10	Hot & Cold	AO3304	12,00,000/-	12,00,000/-	do-	do-	do-	do-	do-	do-	
11	Electronics Communication	AO3204	4,25,00,000/-	4,25,00,000/-	do-	do-	do-	do-	do-	do-	
12	Newspapers & Periodicals	AO3905-001	22,00,000/-	22,00,000/-	do-	do-	do-	do-	do-	do-	
13	Tents & Tarpals	AO3970-044	5,25,000/-	5,25,000/-	do-	do-	do-	do-	do-	do-	
14	Bed & Boxes	AO3970-040	29,00,000/-	29,00,000/-	do-	do-	do-	do-	do-	do-	
15	Uniform & Protective Clothing	AO3906	22,00,000/-	22,00,000/-	do-	do-	do-	do-	do-	do-	
16	Ordnance Stores	AO3970-045	9,00,000/-	9,00,000/-	do-	do-	do-	do-	do-	do-	
17	Repair of Machinery	A13101	17,00,000/-	17,00,000/-	do-	do-	do-	do-	do-	do-	
18	Repair of furniture	A13201	19,00,000/-	19,00,000/-	do-	do-	do-	do-	do-	do-	
19	Others (Free Meal)	AO3970-001	9,00,00,000/-	9,00,00,000/-	do-	do-	do-	do-	do-	do-	
20	Feeding Charges	AO3970-011	20,00,000/-	20,00,000/-	do-	do-	do-	do-	do-	do-	