

ANNUAL PROCUREMENT PLAN FOR THE YEAR (2019 - 2020)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: REGIONAL POLICE OFFICE, SARGODHA.

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable)	Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Millions)	Source of Funds	Tentative Estimate (Rupees in Millions)	Procurement Method	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Hot & Cold Charges	Purchase of Coal, ice etc	-	Provision of Coal, ice Etc.	Goods	Local	0.05	Non ADP	0.05	Petty Purchases	-	1st Quarter	-	-	-	-	-	Items will be purchased as and when required
2	Stationery	Purchase of Stationery items and papers etc	-	Provision of Stationery Items	Goods	Local	1.3	Non ADP	1.3	Tender	Single Stage Two Envelopes	1st Quarter	19-Aug-19	6-Sep-19	16-Sep-19	17-Sep-19	30-Jun-20	Items will be purchased as and when required
3	Printing Charges	Printing of Misc Items	-	Printing of Registers, Forms & Booklet etc	Goods	Local	0.3	Non ADP	0.3	Tender	Single Stage Two Envelopes	1st Quarter	19-Aug-19	6-Sep-19	16-Sep-19	17-Sep-19	30-Jun-20	Items will be got printed as and when required
4	Newspaper	Newspaper	-	as per requirement	Goods	Local	0.07	Non ADP	0.07	Petty Purchases	-	1st Quarter	-	-	-	-	-	Items will be purchased as and when required
5	Advertisement	Advertisement of Pana Flex etc	-	as per requirement	Goods	Local	0.05	Non ADP	0.05	Petty Purchases	-	1st Quarter	-	-	-	-	-	Items will be purchased as and when required
6	Fair & Exhibition	Lighting items etc	-	as per requirement	Goods	Local	0.02	Non ADP	0.02	Petty Purchases	-	1st Quarter	-	-	-	-	-	Items will be purchased as and when required

